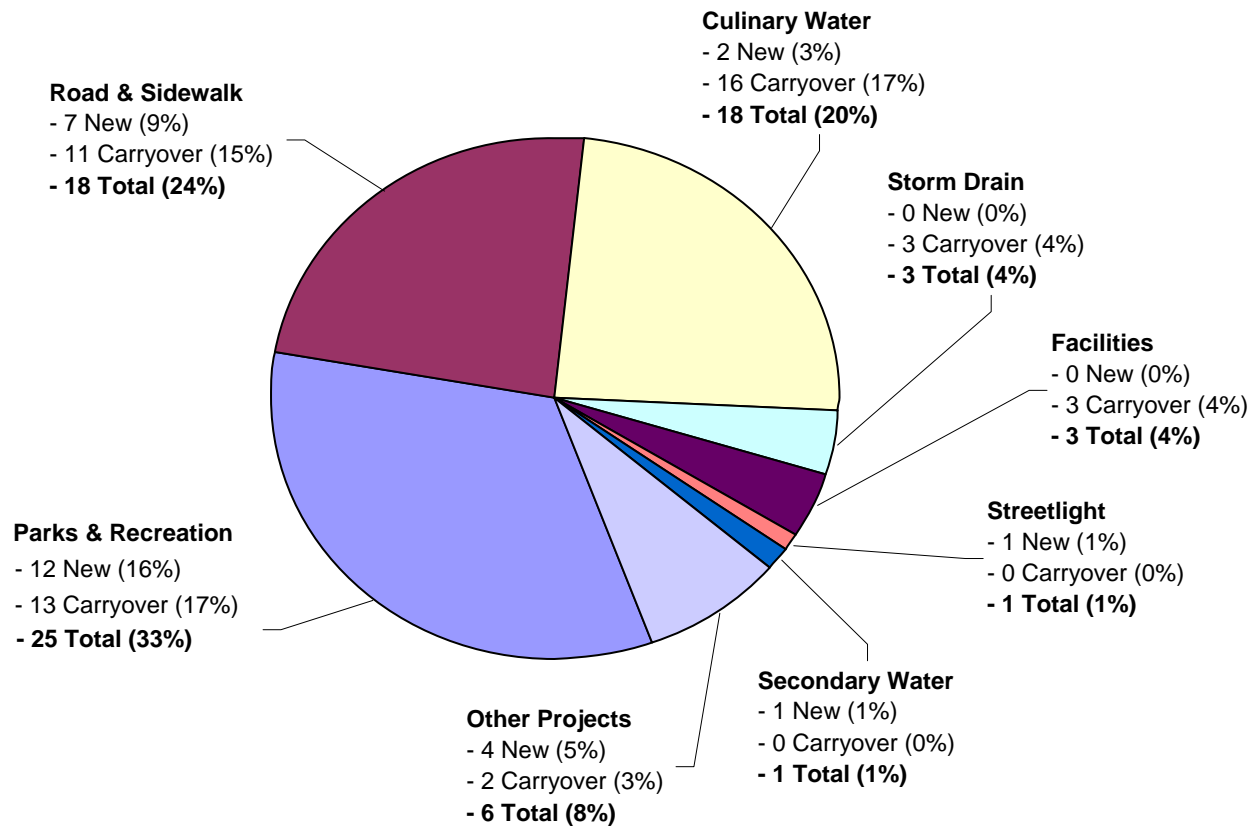
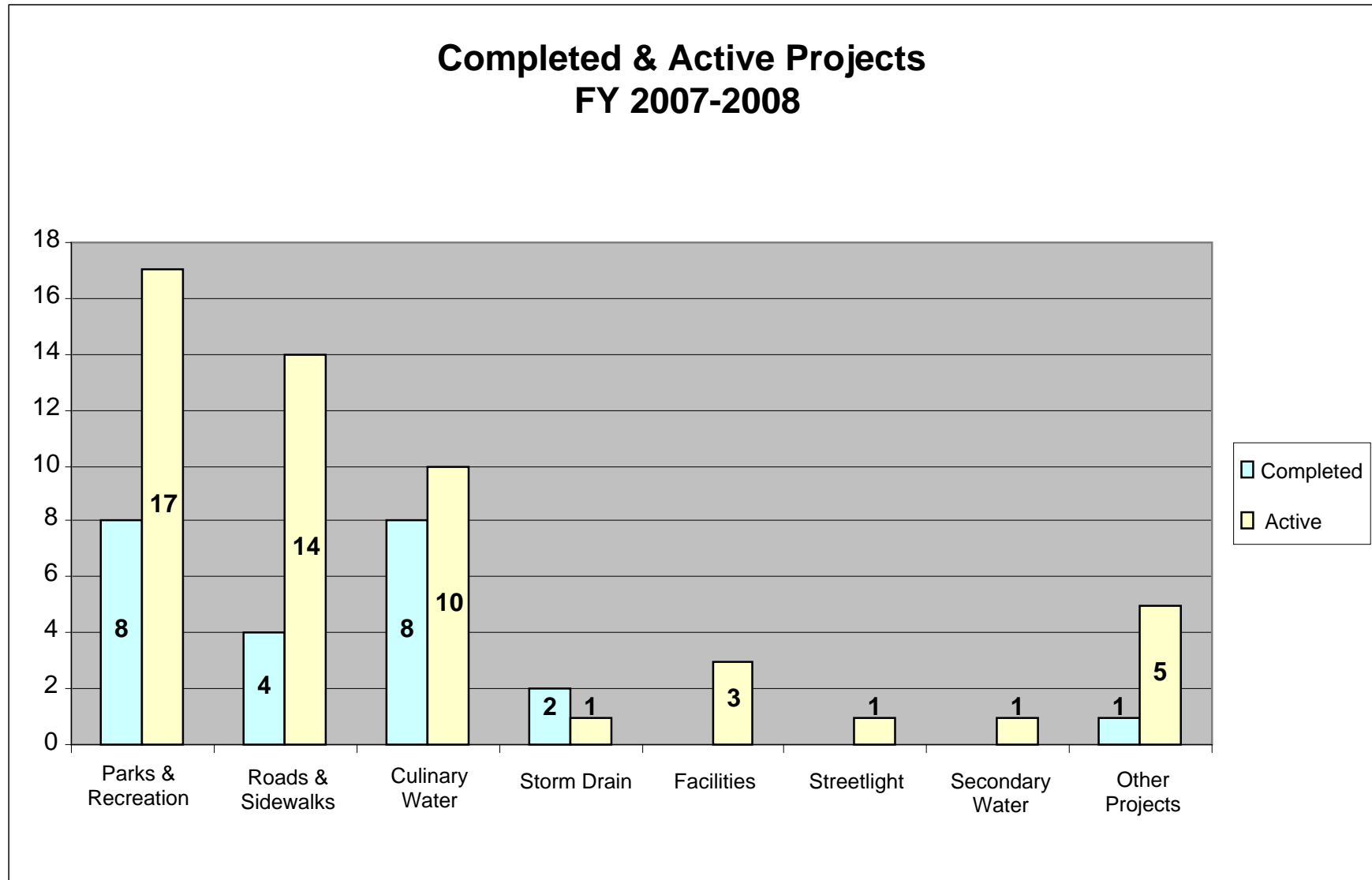


PROJECT STATUS REPORT**Projects By Category
FY 2007-2008**

PROJECT STATUS REPORT



PROJECT STATUS REPORT

Quantitative Data FY 2007-2008

Table 1: Completion / Activity Status for All Projects

	100% Complete	Complete by end of FY07-08	Carry Over to FY08-09	Total
Parks & Recreation	8	9	8	25
Road & Sidewalk	4	9	5	18
Culinary Water	8	7	3	18
Storm Drain	2	1	0	3
Facilities	0	1	2	3
Streetlight	0	1	0	1
Secondary Water	0	1	0	1
Other Projects	1	4	1	6
Total	23	33	19	75

Table 2: Completion / Activity Status for Carry Over Projects

	Projects Carried Over from FY06-07 to FY07-08	Completed	Complete by end of FY07-08	Carry Over to FY08-09
Parks & Recreation	13	5	2	6
Road & Sidewalk	11	4	2	5
Culinary Water	16	8	5	3
Storm Drain	3	2	1	0
Facilities	3	0	1	2
Streetlight	0	0	0	0
Secondary Water	0	0	0	0
Other Projects	2	1	1	0
Total	48	20	12	16

SOUTH JORDAN CITY

CAPITAL IMPROVEMENT PROJECT POLICY AND PROCEDURE

DATE: March 28, 2008

1. PURPOSE

To clearly establish goals, objectives, and guidelines the City shall follow concerning the prioritization, budgeting, and reporting of capital projects.

2. GOALS & OBJECTIVES

2.1 CIP Development

1. Develop a 5-Year CIP Plan
2. Set priorities
3. Review for sustainability
4. Monitor continuity of development to take advantage of opportunity-based development
5. Coordinate with other entities – internal and external

2.2 CIP Funding

1. Monitor feasibility and resource constraints
2. Maintain an appropriate fund balance reserve for emergency projects
3. Identify grant opportunities
4. Utilize appropriate external opportunities (e.g. federal funding)

2.3 CIP Monitoring & Reporting

1. Monitor projects and agreements
2. Report information regularly (project timeline, budget, status, changes, contracts, agreements).
3. Provide project management process approval
4. Identify Project Managers for all projects

3. 5-YEAR CIP PLAN

3.1 INTRODUCTION: The 5-year CIP Plan requires the City to anticipate long-term needs of the community. Many of these needs are ultimately expressed as expenditures for major facilities such as streets and utility system expansion or replacements. By anticipating and planning for future capital facility needs of the city, citizens, elected officials and staff are able to identify priorities and establish methods of funding for critical projects.

A 5-year CIP Plan helps to determine the budgeted projects for the current fiscal year. There are no specific appropriations established via the adoption of a 5-year CIP Plan with the exception of the current fiscal year. Subsequent year appropriations and actual funding sources are identified as part of the preparation of the annual budget.

3.2 PLAN DEVELOPMENT: Each department is asked to identify specific projects and estimated costs for capital projects within their jurisdiction. Financial forecasts of the